

2023 NATIONAL LGBTQI MOVEMENT REPORT

A FINANCIAL OVERVIEW OF LEADING ORGANIZATIONS IN THE LGBTQI MOVEMENT



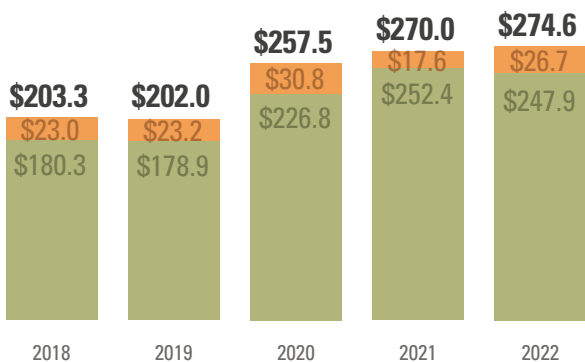
FINANCIAL TRENDS

This graphic examines the financial capacity of LGBTQI movement organizations from 2018 through 2022. At the end of the 2022 fiscal year, participating organizations as a whole remain well-resourced and supported by a diverse range of revenue sources. Note: on this page, some analyses required data from previous years. Only organizations that provided data for all years in the relevant analysis are included. Note also that, where applicable, percentages may not sum to 100 due to rounding.

26 PARTICIPANTS, TOTAL 2022 REVENUE = \$274.6M, TOTAL 2022 EXPENSES = \$244.4M

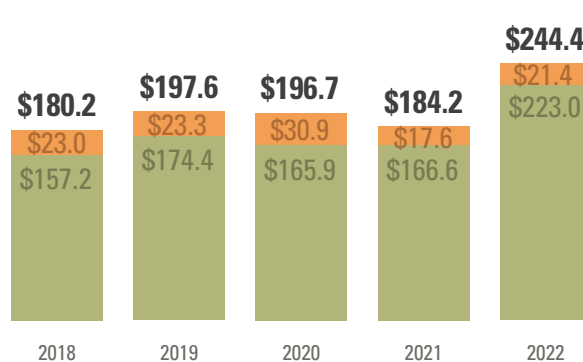
COMBINED REVENUE INCREASED 35% FROM 2018 TO 2022

2018-2022 Revenue by Source, in Millions (n=26)



COMBINED EXPENSES INCREASED 36% FROM 2018 TO 2022

2018-2022 Expenses by Source, in Millions (n=26)

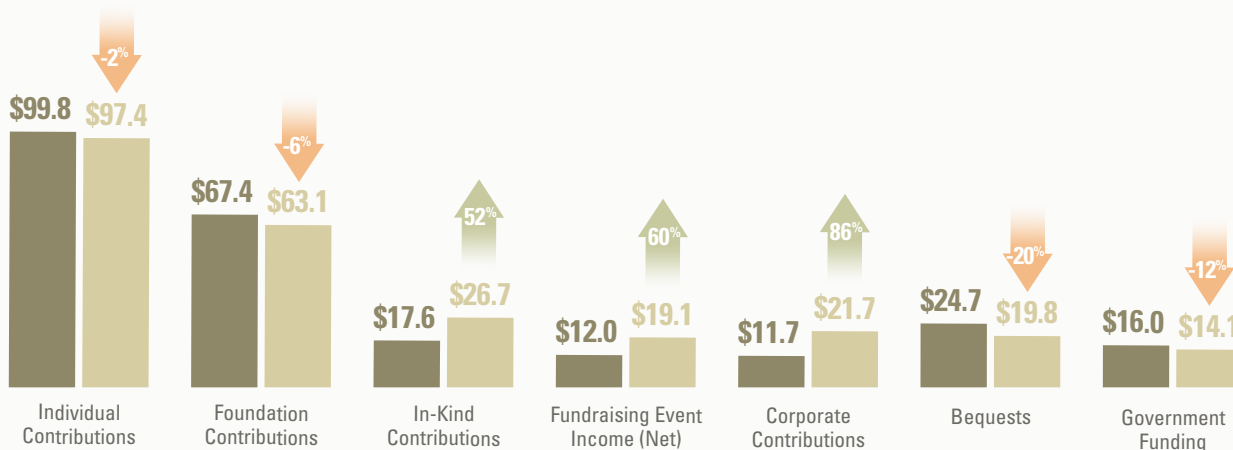


■ Minus In-Kind Expenses/Revenue ■ In-Kind Expenses/Revenue

2022 SAW SUBSTANTIAL INCREASES AND SLIGHT DECREASES IN DIFFERENT SOURCES OF REVENUE

2021-2022 Revenue Change by Source in Millions (n=26)

■ 2021 ■ 2022



COMBINED REVENUE INCREASED 2% FROM 2021 TO 2022

2021-2022 Total Revenue Change in Millions (n=26)

■ 2021 ■ 2022

